



**Agenda Item Number: 2006-5-6E**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** May 9, 2006

**Department:** Parks and Recreation    **Staff Contact:** Ed Chismar, Director  
Julie M. Baca, Deputy County Manager for  
Community Services Division

**TITLE:** 2006 Summer Lunch Program

**ACTION:** Motion to approve:

1. Submission of application to the State of New Mexico Family Nutrition Bureau
2. Meal Service Agreements with Albuquerque Public Schools

### **SUMMARY:**

The Parks and Recreation Department requests approval to submit an application to the State of New Mexico Family Nutrition Bureau for the 2006 New Mexico Summer Food Service Program. The program provides a free nutritious sack lunch to youths between the ages of 1-18 years old at forty-two (42) sites throughout the unincorporated area of the County and also provides free breakfast for youths at County community centers throughout the year. At Summer Recreation Program sites that do not qualify for free lunches under the Summer Food Service Program, the Department provides the option to receive the lunches for a minimal fee. The County will expend approximately \$8,000.00 out of general fund to provide lunches at this site.

All meals will be prepared by Albuquerque Public Schools (APS) Central Kitchen and is identified in the grant application as the Local School Food Service provider. The cost for the daily lunch is \$1.91/each and breakfast is \$1.25/each. Contingent on the total amount of sites and meals served, we will spend approximately \$262,050 on meals, \$84,000 in Salaries, \$8,000 on supplies, and \$7,000 on Drug Screen & Physicals.

The Summer Lunch Program will operate from June 12 through July 28, 2006 (except designated holidays) and is fully reimbursable through the State of New Mexico Family Nutrition Bureau under this grant. The Dept. will serve approximately 130,000 lunches and 11,000 breakfasts to program participants.

### **ATTACHMENTS:**

1. Application to State of New Mexico Family Nutrition Bureau
2. Meal Service Agreements (two)

## **FISCAL IMPACT**

Food BC01-531000-41YS \$8000

To provide lunches at Summer Recreation Program sites that do not qualify for free lunches under the Summer Food Service Program. Participants will be given the option to receive a lunch and pay \$2.00 per lunch per day to offset this expense. Monies will be deposited back into general fund (account no. BC01-431680-4100).

Summer Lunch Program BC07-588800-03PQ \$361,050

All other expenses to operate the Summer Lunch Program are reimbursable through the State of New Mexico Family Nutrition Bureau.

## **STAFF ANALYSIS SUMMARY**

### **COUNTY MANAGER**

The State of New Mexico Family Nutrition Bureau requires application be submitted annually and is an integral component of the County's Summer Lunch Program. I recommend Board approval. TL 04/28/06

### **DEPUTY COUNTY MANAGER FOR COMMUNITY SERVICES**

The Summer Lunch Program provides meals for qualified summer recreation sites. Adoption of the Meal Service Agreement with the Albuquerque Public Schools is 100% reimbursable through the State of New Mexico Family Nutrition Bureau. I recommend Board approval for submission of the application and adoption of the Meal Service Agreement. Julie M. Baca 04/24/06

### **LEGAL**

Approved as to form. JSL 4/24/06

### **FINANCE**

<b>Budget</b>	Approval will allow the department to submit the grant application and approve the Meal Service Agreements with APS. The funding is available in BC01-General Fund and BC07-Grants to operate the 2006 Summer Lunch Program. Amy Childers, Financial Services Administrator 4/21/06
<b>Purchasing</b>	No comment required. Billie Baca, Senior Buyer 04/21/2006
<b>Contracts</b>	CCN's will be issued once executed by all applicable parties. Billie Baca, Senior Buyer 04/21/2006
<b>Risk Management</b>	No comment required. David A. Baca, Risk Management Administrator 4/20/06